**Radford High School PTSO**

**2013 - 2014 Budget**

**as of Aug 7, 2013**

**2013-2014 Budget Details 2012-2013 BUDGET COMMENTS**

**INCOME**

Carry over from last year $6,399

Membership Dues $1,000

Miscellaneous Donations $3,000

**Fundraising $2,400** (profit = income - expense)

Winter Fundraiser $1,200 Gift Wrapping Hickam BX/car washes

Spring Fundraisers $1,200 PASHA Car Shipping

**TOTAL INCOME $12,799**

**2012-2013 BUDGET COMMENTS**

**EXPENSES**

**Fundraising Expenses $350** pay for items sold

Winter Fundraiser $100

Spring Fundraisers $250

**School Programs & Supported Activities $6,750**

Teacher Grants $2,500

Prom Bids $600

New Curtains (Café) $3000

Homecoming Bonfire Photo Booth $650

**End-of-Year Student Recognitions $3,050**

Scholarships $3,000

Operating funds $50

**Hospitality $1225**

Welcome Back Teachers –Fall $300

End of Year Appreciation for Teachers/Staff $400

Principal’s Receptions $225

Miscellaneous Hospitality $300

**PTSO Fees & Taxes $125**

**Correspondence/Secretary** $50

**Treasurer** $75 Bank Service Fees/Bad Check Recovery

**Publicity** $150

**Carryover for next year (2012-2013)** $1,000

**TOTAL EXPENSES $12775**

**BALANCE (Total Income – Total Expenses) $24**